

FORWARD PLAN

**FORMAL NOTICE OF KEY DECISIONS TO BE TAKEN BY, AND PRIVATE MEETINGS
OF, CABINET (OR OTHER EXECUTIVE DECISION-MAKING BODY OR PERSON)**

Forward Plan	Expected Date of Decision	Page No.
Fair Funding for Schools 2023/24 – National and Local Funding Arrangements for Schools Key Decision	8 December 2022	4
Full Business Plan for the A38 Corridor, Bromsgrove Route Enhancement Programme Key Decision	8 December 2022	5
Resources Report – Revenue Budget Monitoring - Month 7 (31 October) 2022/23	8 December 2022	6
2023/24 Budget and Council Tax	5 January 2023	7
Adult Social Care Charging Review Key Decision	2 February 2023	8
Adult Social Care – Finance Operational Services: Fees and Charges Key Decision <i>New Entry</i>	2 February 2023	9
2023/24 Budget and Council Tax	2 February 2023	10
School Organisation and Education Sufficiency Update (Including update on new Worcester Secondary School) Key Decision	2 February 2023	11
Worcestershire Streetscape Design Guide Approval Key Decision	30 March 2023	12
'Called In' Decisions or Scrutiny Reports Potentially Key Decision	Within the plan period	13
Notices of Motion Potentially Key Decision	Within the plan period	14

All entries will be for decision by Cabinet unless otherwise indicated

